

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: unglcdrp

Page 1 of 3
Run Time: 25-02-2021 13:02:57

Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2020)
Selected Project Id : 00061930
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079050

Project Id : 00061930 Programa Nacional Fortalecimie	Period : Jan-Dec (2020)
Output # : 00079050 Cambio climático y capacidades	Impl. Partner : 03830 SUBSECRETARIA DE MEDIO AMBI
	Location : Chile

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------


Dept: 49001 (Chile - Central)

Fund : 28310 (CCDRR-CC-Global)

71305 - Local Consult.-Sht Term-Tech	0.00	470.90	0.00	470.90
71405 - Service Contracts-Individuals	0.00	119,085.71	0.00	119,085.71
71410 - MAIP Premium SC	0.00	48.80	0.00	48.80
71415 - Contribution to Security SC	0.00	3,903.15	0.00	3,903.15
71605 - Travel Tickets-International	0.00	81.25	0.00	81.25
71610 - Travel Tickets-Local	0.00	450.84	0.00	450.84
71615 - Daily Subsistence Allow-Intl	0.00	96.96	0.00	96.96
72115 - Svc Co-Natural Resources & Env	0.00	27,574.18	0.00	27,574.18
72305 - Agri & Forestry Products	0.00	1,128.48	0.00	1,128.48
72315 - Food & Textile Products	0.00	683.93	0.00	683.93
72440 - Connectivity Charges	0.00	131.30	0.00	131.30
72505 - Stationery & other Office Supp	0.00	5.46	0.00	5.46
72510 - Publications	0.00	1,024.37	0.00	1,024.37
72515 - Print Media	0.00	2,435.01	0.00	2,435.01
72810 - Acquis of Computer Software	0.00	185.65	0.00	185.65
74105 - Management and Reporting Srvs	0.00	9,373.82	0.00	9,373.82
74215 - Promotional Materials and Dist	0.00	2,425.25	0.00	2,425.25
74225 - Other Media Costs	0.00	246.00	0.00	246.00
74710 - Land Transport	0.00	254.47	0.00	254.47
75105 - Facilities & Admin - Implement	0.00	11,872.42	0.00	11,872.42
76125 - Realized Loss	0.00	33.75	0.00	33.75
76135 - Realized Gain	0.00	-79.16	0.00	-79.16
Total for Fund 28310	0.00	181,432.54	0.00	181,432.54
Total for Dept : 49001	0.00	181,432.54	0.00	181,432.54
Total for Output : 00079050	0.00	181,432.54	0.00	181,432.54

Project Total :	0.00	181,432.54	0.00	181,432.54
------------------------	-------------	-------------------	-------------	-------------------

Diferencia de USD172.9 con PTD

Signed By :  Johanna Arriagada Díaz Date : 12-marzo-2021

Signed By : _____ Date : _____

Combined Delivery Report By Project



Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2020)
Selected Project Id : 00061930
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079050

Project Id : ALL	Period :	Jan-Dec (2020)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

49001 - Chile - Central	0.00	181,432.54	0.00	181,432.54
-------------------------	------	------------	------	------------



Funds Utilization

Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2020)
Selected Project Id : 00061930
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079050

Project/Award: 00061930 Programa Nacional Fortalecimie Period : As at Dec 31, 2020

Output #	00079050	Impl. Partner :03830 SUBSECRETARIA DE MEDIO AMBI	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			24,591.55